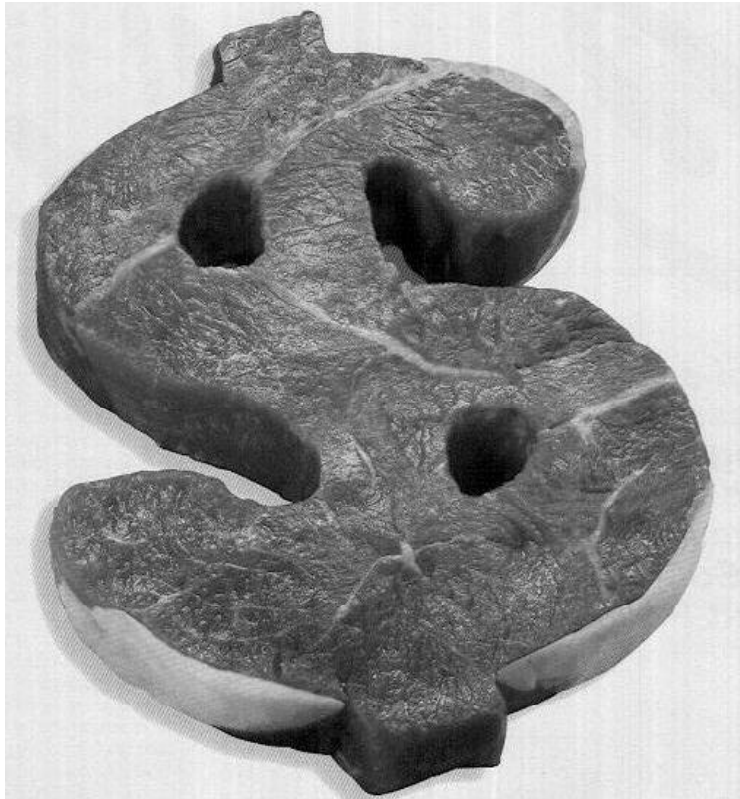


## Beef Cow Budget Input Form

by

Harian Hughes

Nov 1998





EXPECTED GROSS INCOME PER HEAD:		AMOUNT	UNITS	PRICE	TOTAL
HERD #	AVE WT				
1. STEER CALF.....	_____	_____	POUNDS	\$ _____	\$ _____
2. HEIFER CALF.....	_____	_____			
3. CULL COWS 1/.	_____	_____	POUNDS	\$ _____	\$ _____
4. CULL RPL HFRS..	_____	_____	POUNDS	\$ _____	\$ _____
5. CULL BULLS.....	_____	_____	POUNDS	\$ _____	\$ _____
6. INVENTORY.....	BEGINNIN \$ _____	ENDING= \$ _____		CHANGE= \$ _____	\$ _____
TOTAL GROSS RETURNS.....					\$ _____
TOTAL RETURNS PER COW.....					\$ _____
TOTAL RETURNS/COW IS EQUAL TO HOW MANY CWTS OF STEER INCOME?.					_____

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 \_1/ Assumes all cash income is capital gains income; i.e., assumes that cows are on the depreciation schedule at zero value.

**DIRECT COSTS PER COW:**

7. PASTURE -- GOING RENT.....	_____	A/COW @	\$ _____	\$ _____
8. PASTURE MAINTENANCE.....	\$ _____	/ACRE.....	_____	\$ _____
9. HAY.....	_____	TON @	\$ _____	\$ _____
10. GRAIN.....	_____	BU @	\$ _____	\$ _____
11. SALT & MINERAL.....	_____	LBS @	\$ _____	\$ _____
12. VET & MEDICINE.....	\$ _____	/HD.....	_____	\$ _____
13. BREEDING.....	\$ _____	/HD.....	_____	\$ _____
14. MARKETING.....	\$ _____	/HD.....	_____	\$ _____
15. MAINTENANCE OF RPL HEIFER.....	_____	% HD @	\$ _____	\$ _____
16. MACH & EQPT (FUEL,REP/MAINT).....	\$ _____	/HD.....	_____	\$ _____
17. OTHER.....	\$ _____	/HD.....	_____	\$ _____
18. INTEREST ON OPERATING CAPITAL...	\$ _____	DOLLARS @	_____ %	\$ _____
19. INTEREST ON BORROWED CAPITAL (COWS, BUILDINGS & EQUIPMENT)	_____			\$ _____
TOTAL DIRECT COSTS (\$/COW).....	_____			\$ _____
RETURNS ABOVE DIRECT COSTS.....	_____			\$ _____
BREAKEVEN PRICE PER CWT TO COVER DIRECT COSTS:.....	\$ _____			\$ _____

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 2/ BREAKEVEN = (TOTAL COSTS/COW)/(CWTS OF STEER EQUIVALENT INCOME)  
 BEEFCOWB.CAL4 ON 932

OVERHEAD COSTS PER HEAD:	AMOUNT	PERCENT
19. PASTURE LAND INVESTMENT .....	\$ _____ \$/ACRE @ _____	% _____ \$ _____
20. BUILDINGS (BEEF COWS ONLY).....	\$ _____ DOLLARS @ _____	% _____ \$ _____
21. EQUIPMENT FOR BEEF COWS ONLY.....	\$ _____ DOLLARS @ _____	% _____ \$ _____
TOTAL OVERHEAD COSTS.....	\$ _____	\$ _____
TOTAL COSTS PER HEAD.....	\$ _____	\$ _____
RETURNS TO UNPAID OPERATOR & FAMILY LABOR, MGT, & EQ. CAPITAL \$ _____		
BREAKEVEN PRICE/CWT OF CALF SOLD TO COVER ALL COSTS_2/.....	\$ _____	\$ _____
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OPERATOR & FAMILY LABOR.....	_____ HRS @ _____	_____
RETURNS TO MANAGEMENT, EQUITY CAPITAL, & RISK.....	_____	_____
=====	=====	=====

COMMERCIAL COW-CALF BUDGET, 1994 SPRING CALVING HERD

HERD CHARACTERISTICS:	AMOUNT	UNIT
Jan 1 NUMBER OF BEEF COWS.....	_____	HEAD
JAN 1 INVENTORY OF REP HEIFER CALVES	_____	HEAD
FEMALES EXPOSED TO BULL LAST YEAR...	_____	HEAD
LIVE CALVES BORN.....	_____	HEAD
LIVE CALVES WEANED.....	_____	HEAD
NUMBER OF COWS REPLACED.....	_____	HEAD
NUMBER OF COWS THAT DIED.....	_____	HEAD
CALF CROP.....	_____	%
REPLACEMENT RATE.....	_____	%
COW DEATH LOSS.....	_____	%

EXPECTED GROSS INCOME PER HEAD:		AMOUNT	UNITS	PRICE	TOTAL
	HERD #	AVE WT			
1. STEER CALF....	_____	_____	POUNDS	\$_____	\$_____
2. HEIFER CALF....	_____	_____			
3. CULL COWS_1/.	_____	_____	POUNDS	\$_____	\$_____
4. CULL RPL HFRS..	_____	_____	POUNDS	\$_____	\$_____
5. CULL BULLS.....	_____	_____	POUNDS	\$_____	\$_____
6. INVENTORY.....	BEGINNIN \$_____	ENDING= \$_____		CHANGE= \$_____	
TOTAL GROSS RETURNS.....					\$_____
TOTAL RETURNS PER COW.....					\$_____
TOTAL RETURNS/COW IS EQUAL TO HOW MANY CWTS OF STEER INCOME?.					_____

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 \_1/ Assumes all cash income is capital gains income; i.e., assumes that cows are on the depreciation schedule at zero value.

**DIRECT COSTS PER COW:**

7. PASTURE -- GOING RENT.....	_____	A/COW @	\$ _____	\$ _____
8. PASTURE MAINTENANCE.....	\$ _____	/ACRE.....		\$ _____
9. HAY.....	_____	TON @	\$ _____	\$ _____
10. GRAIN.....	_____	BU @	\$ _____	\$ _____
11. SALT & MINERAL.....	_____	LBS @	\$ _____	\$ _____
12. VET & MEDICINE.....	\$ _____	/HD.....		\$ _____
13. BREEDING.....	\$ _____	/HD.....		\$ _____
14. MARKETING.....	\$ _____	/HD.....		\$ _____
15. MAINTENANCE OF RPL HEIFER.....	_____ %	HD @	\$ _____	\$ _____
16. MACH & EQPT (FUEL, REP/MAINT)....	\$ _____	/HD.....		\$ _____
17. OTHER.....	\$ _____	/HD.....		\$ _____
18. INTEREST ON OPERATING CAPITAL...	\$ _____	DOLLARS @ _____ %		\$ _____
19. INTEREST ON BORROWED CAPITAL (COWS, BUILDINGS & EQUIPMENT)				\$ _____
TOTAL DIRECT COSTS (\$/COW).....				\$ _____
RETURNS ABOVE DIRECT COSTS.....				\$ _____
BREAKEVEN PRICE PER CWT TO COVER DIRECT COSTS:.....				\$ _____

-----  
 2/ BREAKEVEN = (TOTAL COSTS/COW)/(CWTS OF STEER EQUIVALENT INCOME)  
 BEEFCOWB.CAL4 ON 932

**OVERHEAD COSTS PER HEAD:**

**AMOUNT**

**PERCENT**

19. PASTURE LAND INVESTMENT ..... \$ \_\_\_\_\_ \$/ACRE @ \_\_\_\_\_ % \$ \_\_\_\_\_

20. BUILDINGS (BEEF COWS ONLY)..... \$ \_\_\_\_\_ DOLLARS @ \_\_\_\_\_ % \$ \_\_\_\_\_

21. EQUIPMENT FOR BEEF COWS ONLY..... \$ \_\_\_\_\_ DOLLARS @ \_\_\_\_\_ % \$ \_\_\_\_\_

TOTAL OVERHEAD COSTS..... \$ \_\_\_\_\_

TOTAL COSTS PER HEAD..... \$ \_\_\_\_\_

**RETURNS TO UNPAID OPERATOR & FAMILY LABOR, MGT, & EQ. CAPITAL \$ \_\_\_\_\_**

**BREAKEVEN PRICE/CWT OF CALF SOLD TO COVER ALL COSTS\_2/..... \$ \_\_\_\_\_**

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OPERATOR & FAMILY LABOR..... \_\_\_\_\_ HRS @ \_\_\_\_\_

RETURNS TO MANAGEMENT, EQUITY CAPITAL, & RISK..... \_\_\_\_\_

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